

## FORWARD PLAN OF KEY DECISIONS

(Extract relating to Sustainable Economy and Culture Scrutiny Board)

For the period 1 October 2012 to 31 January 2013

<b>Key Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be Considered by Decision Maker</b>	<b>Lead Officer</b>
A653 Dewsbury Road junction with A6029 Rein Road, Tingley - Proposed pedestrian crossing facilities To seek approval to incur expenditure and undertake the detailed design and implementation of a pedestrian crossing on the A653 Dewsbury Road junction with A6029 Rein Road, Tingley.	Chief Officer (Highways and Transportation)	1/10/12	Morley South Ward Members	None	Nick Borrás, Senior Engineer - Traffic Management  nick.borras@leeds.gov.uk
Construction Skills Commissioning	Director of City Development	1/10/12	Jobcentre Plus, Members, existing/potential providers	Delegated decision report	Jane Hopkins, Head of Employment and Skills  jane.hopkins@leeds.gov.uk

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Elmete Primary Centre To give authority to spend for the removal of asbestos and demolition of Elmete Primary Centre.	Director of City Development	1/10/12	Executive Member for Development and the Economy, Ward Members	Design and Cost Report	Phil Elliott, Building Surveyor  phil.elliott@leeds.gov.uk
Exercise of Option to Purchase Agreement - Land at Freely Lane, Bramham Approval is sought to: 1) Trigger an option to purchase agreement to acquire third party owned land to support the sale and redevelopment of Bramham House, a Council owned property; and 2) Give authority to incur expenditure of approx £270k in connection with the land purchase.	Director of City Development	1/10/12	Executive Member for Development and the Economy, Ward Members, and Bramham Parish Council have already been consulted.	Design and Cost Report	Martin Blackett, Senior Surveyor  martin.blackett@leeds.gov.uk

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<p>Leeds Community Learning Programme 2012-13 Award of contract(s) following a procurement exercise, to deliver Community Learning provision from August 2012 (Formal First Step and Community Learning funding).</p>	<p>Director of City Development</p>	<p>1/10/12</p>	<p>Consultation has taken place with the Executive Member Leisure and Skills and the Executive Board Member, formerly Neighbourhoods, Housing and Regeneration. There has been specific internal consultation with Children's Services and City Development and external partners including Jobcentre Plus, the Skills Funding Agency, training providers and local FE/HE representatives</p>	<p>None</p>	<p>Sue Wynne, Chief Officer Employment &amp; Skills  sue.wynne@leeds.gov.uk</p>

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<p>Leeds Local Implementation Plan supporting document for the West Yorkshire Local Transport Team Report requesting authority for approval of the supporting document for Leeds setting out details of the strategy and implementation proposals for Leeds included in the West Yorkshire Local Transport Plan.</p>	<p>Chief Officer (Highways and Transportation)</p>	<p>1/10/12</p>	<p>The document sets out issues and proposals that have been consulted on as part of the Local Transport Plan preparation process which has included Members and stakeholders</p>	<p>Delegated decision report</p>	<p>Andrew Hall, Acting Head of Transportation Services  andrew.hall@leeds.gov.uk</p>
<p>Morley Conservation Area To amalgamate and extend the Morley Town Centre and Morley Dartmouth Park Conservation Area into the Morley Conservation Area and adopt the Morley Conservation Area Appraisal and Management Plan as non-statutory planning guidance.</p>	<p>Chief Planning Officer</p>	<p>1/10/12</p>	<p>Ongoing consultation since May 2008 with the local community, Ward Members, Morley Town Council and Other bodies</p>	<p>Report and Morley Conservation Area Appraisal and Management Plan</p>	<p>Philip Ward, Conservation Officer  phil.ward@leeds.gov.uk</p>

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Reinstatement works following fire damage at Temple Newsam Farm Authority to spend from insurance fund.	Director of City Development	1/10/12	Corporate Procurement Unit, Insurance Section, Ward Members, Executive Member for Leisure	Design and Cost Report	Anne Chambers, Head of Corporate Property Management  anne.chambers@leeds.gov.uk
Restructure of Regional Policy Team Approval of the restructure of the Regional Policy Team including deletion of four existing posts and the creation of fourteen new posts. The additional posts will support the activity of the Leeds City Region in particular the Local Enterprise Partnership and new activity relating to the development of the City Deal.	Assistant Chief Executive (Customer Access and Performance)	1/10/12	Affected staff / trade unions	Delegated decision report including appendices, equality, diversity, cohesion and integration screening	Rob Norreys, Head of Regional Policy  rob.norreys@leeds.gov.uk

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Travel Plan SPD Approve Travel Plan Supplementary Planning Document as adopted part of the Local Development Framework.	Chief Planning Officer	1/10/12	The draft SPD has gone through significant internal consultation and a full statutory external consultation. Amendments have been made to the SPD as a result of these conditions.	The report to be issued to the decision maker with the agenda for the meeting	Nathan Huntley, Senior Highways Engineer  nathan.huntley@leeds.gov.uk
City Centre Water Features Future management of water features in City Centre.	Executive Board portfolio: Development and the Economy	17/10/12	Local Ward Members (City & Hunslet) and businesses who may be effected by the decision taken.	The report to be issued to the decision maker with the agenda for the meeting	Roy Coello, Head Of Engineering Service  roy.coello@leeds.gov.uk
Leeds Rail Growth Package To agree in principle a request to provide financial assistance for the development of the Leeds Rail Growth Package as part of the development of the former Kirkstall Forge site.	Executive Board Portfolio: Development and the Economy	17/10/12	None	The report to be issued to the decision maker with the agenda for the meeting	Doug Meeson, Chief Officer (Financial Management)  doug.meeson@leeds.gov.uk

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NGT - update on progress and spending approvals Update on progress / approval to spend.	Executive Board Portfolio: Development and the Economy	17/10/12	Extensive consultation already undertaken	The report to be issued to the decision maker with the agenda for the meeting	Andrew Wheeler, Highway Design and Construction / NGT Manager  andrew.wheeler@leeds.gov.uk
Holt Park District Centre 1) Approval to the Draft Informal Planning Statement as a guide to future development proposals for this site. 2) Approval to commence public consultation on the draft Informal Planning Statement	Executive Board Portfolio: Development and the Economy	7/11/12	Executive Member for Development and the Economy and Ward Members	The report to be issued to the decision maker with the agenda for the meeting	Ben Middleton, Senior Surveyor  ben.middleton@leeds.gov.uk
Proposed Hotel alongside the Arena, Clay Pit Lane, Leeds 2 Approval in principle to leasing a site for the development of a hotel alongside the Arena, Clay Pit Lane, Leeds 2	Executive Board Portfolio: Development and the Economy	7/11/12	Ward Members, Executive Member	The report to be issued to the decision maker with the agenda for the meeting	Richard Fenton, Senior Development Surveyor  richard.fenton@leeds.gov.uk

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Resident Permit Parking Policy To approve the draft Resident Permit Parking Policy	Executive Board Portfolio: Development and the Economy	7/11/12	The report is based on the current working practices developed following the consultation on specific schemes and has been discussed with the Executive Member for City Development. Individual scheme reports would still require approval from the Highways and Transportation Board which details the community consultation on a scheme.	The report to be issued to the decision maker with the agenda for the meeting	Howard Claxton, Traffic Engineering Manager  howard.claxton@leeds.gov.uk
Asset Management Plan (including Community Asset Strategy and Carbon and Water Management Plan) Approval Required	Executive Board Portfolio: Development and the Economy	12/12/12	Equality Impact Assessment	The report to be issued to the decision maker with the agenda for the meeting	Colin Mawhinney, Head of Economic Policy and Programmes  colin.mawhinney@leeds.gov.uk



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<p>Initial Budget Proposals / Medium Term Financial Plan            Agreement to the proposals for the allocation of available resources to support the delivery of the council's spending priorities for 2013/14 and 2014/15, and agreement to the indicative position for the following two years. The final budget proposals will be presented to Full Council in February for approval.</p>	<p>Executive Board Portfolio: Leader of Council</p>	<p>12/12/12</p>	<p>In accordance with the Council's constitution, consultation will be undertaken with stakeholders.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Doug Meeson, Chief Officer (Financial Management)             doug.meeson@leeds.gov.uk</p>

